

Denali Commission  
3rd Quarter Status Report  
June 30, 2001

Proj #	Projects/ Communities	Type of Project	Project Status and Accomplishments to Date	Projected Completion Date	Proposed Total Project Budget or costs (includes design and all funds sources)	Denali Commission Funds Budgeted (includes design)	Denali Grant Expenditures through 6/30/01 (includes design)	TOTAL PROJECT EXPENDITURES	Actual/ Budgeted
<b>Construction Projects</b>									
15685	Arctic Village	BF	Preliminary conceptual design is complete. The site has changed at the request of the village and due to ice lenses at the original site. Construction to start Fall 2001, depending on coordination w/ FAA runway project.	Fall 2002	1,834,114.00	1,594,173.00	36,994.10	51,935.10	2.83%
15785	Buckland	BF	Site control resolved. Final design near completion. Gravel mining, site access improvements in progress. UICC progressing as new CM firm. Initial facility pad construction scheduled until October 2001. Final construction in 2002.	Fall 2002	2,330,000.00	2,320,000.00	53,361.11	53,361.11	2.29%
15644	Chefornak	BF	Tank installation is done. The tanks are being painted and the electrician is on site to finish the electrical portion. The project should be finished by August 15, 2001	Summer 2001	3,217,685.00	725,000.00	725,000.00	2,484,077.86	77.20%
10107/10106	Chignik Lagoon/Bay/Lake	BF	The Lagoon design is complete and has been reviewed. Construction start in July 2001. The Bay - site investigation completed. Conceptual design to started July 2001. The Lake was completed in 1998.	Summer 2002	3,938,302.60	3,638,302.60	473,744.82	507,426.82	12.88%
15747	Emmonak	BF	Tank farm construction is done. Minor punch list items to be completed.	Summer 2001	2,540,000.00	900,000.00	806,102.13	2,440,918.33	96.10%
15683	Kiana	BF	Tank farm construction is scheduled for completion in late August. The dispensing system is installed and configured for the community to obtain fuel this winter.	Fall 2001	3,035,000.00	2,166,660.00	1,937,364.91	2,654,087.48	87.45%
15780	Kongiganak	BF	Final design is in progress. Business Plan is under Final Review, procurement is underway with projected construction for winter of 2001/02.	Summer 2002	3,850,000.00	15,995.79	15,995.79	15,995.79	0.42%
15838	Kotlik	BF	The Project is under construction.	Fall 2001	3,251,289.17	2,339,295.00	1,967,030.11	2,079,024.28	63.94%
15738	Napaskiak	BF	The Project is under construction.	Fall 2001	1,483,787.46	294,724.00	194,301.34	215,852.31	14.55%
10115	Nikolai	BF	Final design report is expected by August 31. Began business plan information gathering in late July. Discussions ongoing with community regarding design details and construction approach.	Summer 2002	1,200,000.00	18,096.87	18,096.87	18,096.87	1.51%
15650	Nikolski	BF	Engineering is complete. Contamination delayed construction. Construction to start August 2001.	Fall 2001	1,181,536.00	1,011,536.00	341,716.35	408,504.21	34.57%
15699	Noorvik	BF	Fuel dispensing began in November 2000. Tank farm is materially complete for all parties except for AVEC. A final punchlist of minor repairs and modifications will be completed in September. AVEC was not included in the overall tank farm. AVEC will complete their tank farm with AVEC DC funds.	Fall 2001	2,729,342.00	300,000.00	36,354.13	2,121,980.82	77.75%
15682	Port Graham	BF	On site contamination delayed construction. Construction started July 2001.	Fall 2001	984,173.00	884,173.00	140,882.44	155,882.44	15.84%
15728	Tanana	BF	Construction started 7/01.	Fall 2002	2,576,403.00	2,032,260.00	127,995.83	202,490.51	7.86%
15215	Tuntutuliak (Qinarmuit Project)	BF	Minor punchlist items to be complete by August 15, 2001	Summer 2001	2,535,084.00	789,449.00	542,477.84	2,112,616.24	83.34%

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15844	Arctic Village	RPSU	Preliminary conceptual design is complete. The site has changed at the request of the village and due to ice lenses at the original site. Construction to start Fall 2001, depending on coordination w/ FAA runway project.	Summer 2002	792,116.00	745,000.00	67,978.62	67,978.62	8.58%
15693	Atka Hydro (Chuniisax Creek)	RPSU	Community working with contractor on feasibility study. Community to determine final scope of work and permitting requirements.	TBD	700,000.00	600,000.00	-	41,549.43	5.94%
15742	Deering	RPSU	The construction of powerhouse building is complete. The installation of the new generators and switch gear is also completed. The community is currently operating off the new powerhouse.	Sep-01	961,431.00	600,000.00	533,085.50	713,547.61	74.22%
15753	Hughes	RPSU	Working with community to complete scope of work; initiating grant. ROW review and final site selection to be completed.	Jun-02	965,000.00	920,000.00	-	-	0.00%
15752	Kotlik	RPSU	Grant in place. The construction of powerhouse building is complete. The installation of the new generators and switch gear is in progress.	Dec-01	1,855,000.00	1,305,000.00	967,959.31	1,287,369.65	69.40%
15754	Koyukuk	RPSU	Working with community on grant; first draft at attorney's for review.	Oct-01	545,000.00	500,000.00	-	-	0.00%
15845	Newtok	RPSU	Working with community on grant; no grant in place.	Jun-02	473,500.00	473,500.00	-	-	0.00%
15689	Old Harbor	RPSU	Construction to begin in 2001; License issued by Federal Energy Regulatory Commission late Dec. 00; AVEC is working on land and local economic issues related to the project; AEA expects a quarterly financial update from AVEC by 8/30/01.	2002	2,382,000.00	975,000.00		147,666.87	6.20%
15857	Stevens Village	RPSU	The grant is in place. Bids for the foundation and building have been accepted.	Jun-02	1,203,000.00	703,000.00	44,278.66	48,510.36	4.03%
	Tuluksak	RPSU	Working with community on grant; first draft at attorney's for review.	Jun-02	1,500,000.00	800,000.00	-	-	0.00%
15851	Tuntutuliak	RPSU	Grant in place. Final design for the building and foundation are complete. Construction of the foundation, floor deck and building are complete. Generator equipment has been shipped to the job site and is being installed.	Sep-01	1,500,500.00	1,500,500.00	1,407,269.39	1,407,269.36	93.79%
								-	
			<b>Completed Projects</b>					-	
15793	Old Harbor Emergency	BF	Project is complete.		83,058.00	9,300.00	9,277.90	83,870.31	100.98%
15756	Golovin	RPSU	Construction of the distribution and powerhouse modification are complete. Project is ready for close-out.	Oct-00	295,000.00	250,000.00	213,419.14	250,347.36	84.86%
15822	AVTECH	RPSU	Upgrade to the switch gear and the replacement of two generator units that are used for training aids is completed.	Feb-01	155,000.00	155,000.00	153,506.74	153,506.74	99.04%
15774	Nome	RPSU	Line extension project. Grant in place. Utility completed construction with oversight by the Authority. Construction of the line extensions are complete.	Feb-01	795,000.00	770,000.00	770,000.00	795,000.00	100.00%
								-	
			<b>Projects Under Design</b>					-	

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15750	Toksook Bay	BF	Site selection complete. Final design in progress. Pad will be built in late summer. AVEC will complete project.			62,533.00	69,113.63	69,113.63	
15782	Aleknagik	BF	Site visit completed. Consultant completed draft Conceptual Design Report.		19,120.00	19,120.00	9,783.39	9,783.39	51.17%
15853	Atka	BF	Site visit completed. Consultant completed Conceptual Design Report.		20,800.00	20,800.00	20,717.27	20,717.27	99.60%
15768	Birch Creek	BF	Site visit completed. Consultant completed Conceptual Design Report.		17,710.00	17,710.00	17,710.00	17,710.00	100.00%
10135	Chalkyitsik	BF	Site visit completed. Consultant completed Conceptual Design Report.		17,835.00	17,835.00	17,835.00	17,835.00	100.00%
15813	Chevak	BF	AVEC to complete the project.		19,900.00	19,900.00	4,950.75	4,950.75	24.88%
15781	Crooked Creek	BF	Site visit completed. Community has had difficulty in selecting site consequently no on-going work at this time.		20,580.00	20,580.00	9,352.18	9,352.18	45.44%
15771	Diomedes	BF	Site visit completed. Consultant completed Conceptual Design Report.		26,939.00	26,939.00	24,606.84	24,606.84	91.34%
15790	Hoonah	BF	Site visit completed. Community has had difficulty in selecting site consequently no on-going work at this time.		24,500.00	24,500.00	9,222.57	9,222.57	37.64%
15779	Larsen Bay	BF	Site visit completed. Consultant has provided draft Conceptual Design Report.		21,430.00	21,430.00	17,019.46	17,019.46	79.42%
15775	Old Harbor	BF	AVEC to complete the project.		50,336.00	24,948.00	29,052.83	75,701.10	150.39%
15791	Point Baker	BF	Site visit completed. Consultant completed Conceptual Design Report.		15,740.00	15,740.00	7,533.02	7,533.02	47.86%
15792	Port Protection	BF	Site visit completed. Consultant completed Conceptual Design Report. Site needs further research to determine viability of upgrade or consolidation with Point Baker needs.		15,740.00	15,740.00	9,290.16	9,290.16	59.02%
15770	Rampart	BF	Site visit completed. Consultant completed Conceptual Design Report.		19,790.00	19,790.00	19,790.00	19,790.00	100.00%
15777	Red Devil	BF	Site visit completed. Community has had difficulty in selecting site consequently there is no on-going work at this time.		20,260.00	20,260.00	6,917.73	6,917.73	34.14%
15776	Takotna	BF	Site visit completed. Consultant completed site visit report. Conceptual Design Report due August 31.		12,628.00	12,628.00	10,743.31	10,743.31	85.08%
15783	Togiak	BF	Site visit completed. Consultant working on draft Conceptual Design Report.		20,360.00	20,360.00	11,278.13	11,278.13	55.39%
15784	Tununak	BF	AVEC to complete the project.		19,070.00	19,070.00	15,840.27	15,840.27	83.06%
15772	Venetie	BF	Site visit completed. Consultant completed Conceptual Design Report.		23,323.00	23,323.00	23,323.00	23,323.00	100.00%
10192	Nelson Lagoon	BF	CDR expected to be finished by August 31 with 100% delivered December 2001.				805.00	805.00	
	Akhiok	BF	Coordinate Site Visit w/ AE&E						
	Akiachak	BF	Site Visit July 18. CDR under development, need Business Plan						
	Akutan	BF	CDR expected to be finished by August 31 with 100% delivered December 2001						

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	Chenega Bay	BF	Site Visit July 12, CDR under development, need Business Plan						
	Clark's Point	BF	CDR expected to be finished by August 31 with 100% delivered December 2001						
	Deering	BF	CDR due by August 31 with 100% delivered December 2001. Enviro assessment discussed with ADEC, schedule TBD.						
	Egegik	BF	CDR expected to be finished by August 31 with 100% delivered December 2001						
	Igiugig	BF	CDR expected to be finished by August 31 with 100% delivered December 2001						
	Kasigluk	BF	Site Visit July 19. CDR under development, need Business Plan						
	Kokhanok	BF	CDR expected to be finished by August 31 with 100% delivered December 2001						
	Koyukuk	BF	Site visit on 7/18. CDR expected to be finished by August 31						
	Lime Village	BF	CDR expected to be finished by August 31 with 100% delivered December 2001. Enviro assessment scheduled for mid-August '01, remediation in Spring '02.						
	Newhalen	BF	CDR expected to be finished by August 31 with 100% delivered December 2001						
	Nunam Iqua (formerly Sheldon Point)	BF	Site Visit conducted June 13, project may not be viable.						
	Platinum	BF	CDR expected to be finished by August 31 with 100% delivered December 2001						
	Port Heiden	BF	CDR expected to be finished by August 31 with 100% delivered December 2001						
	Saint George	BF	Minimal scope needed.						
	Sand Point	BF	CDR expected to be finished by August 31 with 100% delivered December 2001						
	Sleetmute	BF	CDR due by August 31 with 100% delivered December 2001.						
			<b>Personal Services and Circuit Rider</b>			1,384,475.00	447,875.91		
			<b>Totals</b>		51,278,382.23	31,143,646.26	12,366,953.48	20,900,399.29	40.76%